

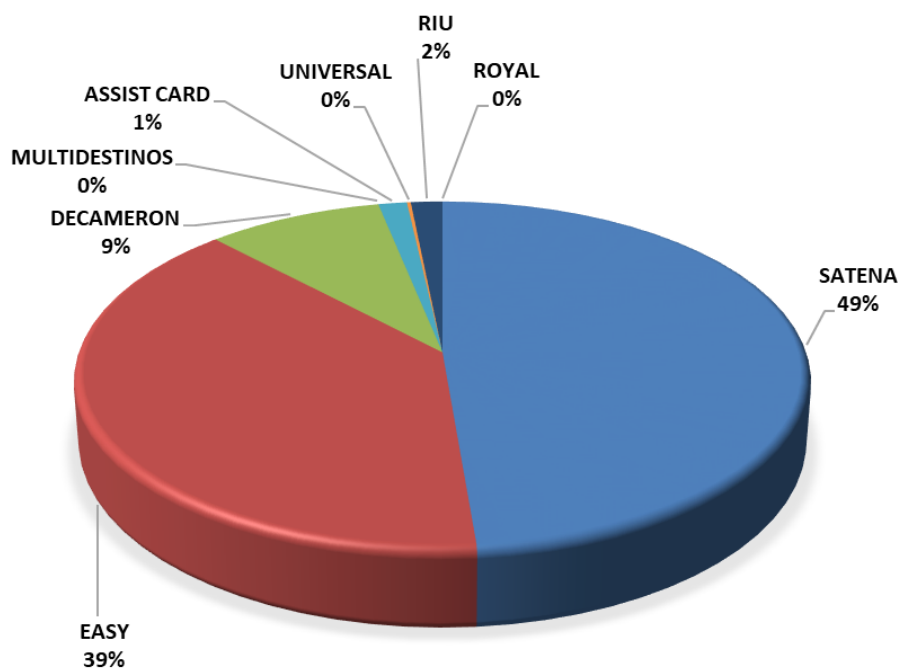


Travel Group
ENTIDAD COOPERATIVA

TOTAL CONSUMO POR PRECOMPRAS ENERO – MAYO 2021



CONSUMO POR PRECOMPRA 2021

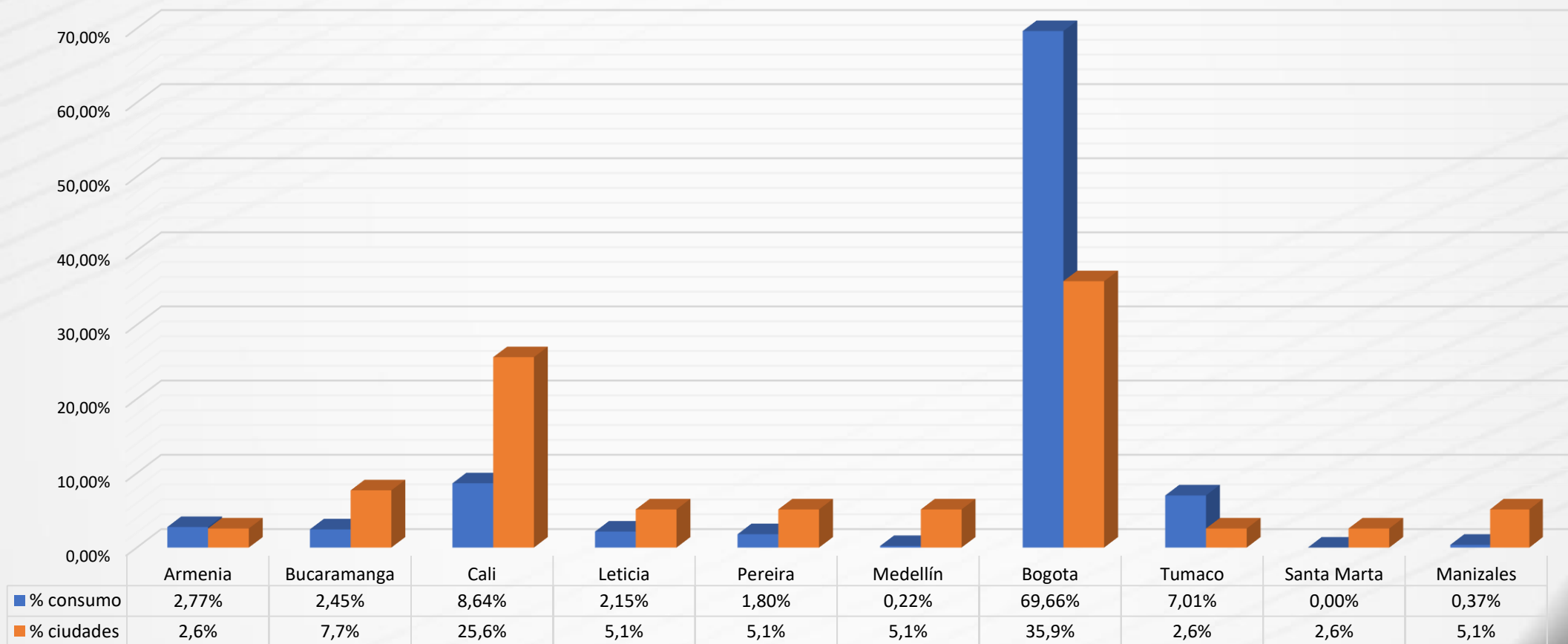


SATENA	\$	5.421.665.875
EASY	\$	4.372.466.999
DECAMERON	\$	987.713.952
MULTIDESTINOS	\$	-
ASSIST CARD	\$	159.884.040
UNIVERSAL	\$	21.423.611
RIU	\$	176.375.295
ROYAL	\$	-

COMPARATIVO DE CONSUMO MAYO Y TOTAL 2020-2021

CONSUMO PRECOMPRAS COMPARATIVO	MAYO			TOTALES		
	AGENCIA	TOTAL 2021	TOTAL 2020	% VAR	TOTAL 2021	TOTAL 2020
Abordo Viajes y Turismo Ltda	4.938.297	-	100%	15.619.770	8.540.703	83%
Agencia de Viajes Norte y Sur S.A.S.	2.495.624	-	100%	20.557.160	23.859.415	-14%
Agencia Rosas de los Vientos S.A.S	3.767.997	-	100%	21.051.934	62.821.674	-66%
Bestravel Service Ltda.	607.603.637	(16.692.672)	-3740%	2.346.081.860	2.275.893.251	3%
Blanco Travel Service Ltda	-	555.953	-100%	1.403.998	1.821.910	-23%
Cedhitours S.A.S	1.874.505	-	100%	31.732.975	48.928.956	-35%
Colreservas	4.755.903	-	100%	35.446.517	51.523.649	-31%
Comercializadora JE Tours S.A.S	24.667.686	-	100%	248.557.620	376.030.332	-34%
El Clan Viajes y Turismo Ltda	32.650.689	(2.319.984)	-1507%	168.901.951	175.273.429	-4%
Gabriel Ortiz & Cia Ltda Star Tours	30.009.700	904.337	3218%	115.060.062	8.114.695	1318%
Gustavo A. Fernandez Velez SAS - Paraiso V	5.359.843	-	100%	70.754.914	53.139.248	33%
Hemisferio Tours y Cia Ltda	2.782.891	-	100%	44.503.013	23.896.191	86%
Hoturis Ltda	16.345.752	-	100%	108.539.606	46.212.421	135%
Idealtour Ltda	-	-		-	50.100.601	-100%
Interamerican Tours Ltda	1.841.032	1.438.555	28%	12.673.084	25.493.159	-50%
Inversiones Cujar Turismo Ltda	10.631.254	-	100%	56.159.852	60.002.176	-6%
Multidestinos Express Viajes y Turismo S.A	170.654.123	315.820	53935%	756.361.851	179.834.117	321%
Multiviajes Ltda	23.165.404	-	100%	79.271.030	130.924.101	-39%
Mundo Joven S.A.S	69.318	-	100%	7.657.271	6.837.755	12%
Novatours Ltda	196.909.397	-	100%	916.482.826	895.013.463	2%
Paraiso Ecologico	1.291.810	-	100%	6.898.369	18.355.152	-62%
Pasaporte al Mundo Negocios y Turismo SA	-	-		17.592.141	12.448.968	41%
Planetour S.A.S	90.712.908	-	100%	232.602.524	121.329.112	92%
R Y C Euroamerican Travel Ltda	17.521.176	-	100%	78.106.992	44.549.269	75%
Regata Viajes y Turismo Ltda	26.852.041	-	100%	140.612.259	137.798.439	2%
Rioja Turismo SAS	1.320.342	-	100%	24.823.711	37.812.371	-34%
Rumbos Ltda	32.647.060	520.919	6167%	200.445.649	235.240.937	-15%
Subatours Ltda	637.183.673	(7.287.784)	-8843%	3.073.865.099	2.193.824.866	40%
The Embassy to travel	1.838.031	-	100%	28.169.467	18.876.580	49%
Tourexito SAS	59.608.414	-	100%	204.950.363	129.771.374	58%
Turismo Del Morrosquillo	166.689.679	-	100%	550.559.642	-	100%
Turismo Ltda	19.743.665	-	100%	83.531.666	182.735.617	-54%
Unibelier Ltda Su Agencia	3.575.701	-	100%	64.305.535	14.445.127	345%
Viajes Aereos Armenia Ltda	67.457.298	323.503	20752%	308.107.588	525.651.949	-41%
Viajes Ariasbeta SAS	27.828.337	-	100%	165.119.082	75.499.808	119%
Viajes Bolívar Ltda	2.092.568	-	100%	8.535.759	25.061.218	-66%
Viajes L&M Ltda	6.079.284	-	100%	113.824.345	54.250.681	110%
Viajes y Turismo Mundiales S.A.S.	-	-		186.481	19.104.585	-99%
Viajes y Turismo Tumaco	247.821.870	88.000	281516%	780.475.808	408.391.024	91%
TOTAL CON LAS AGENCIAS ACTIVAS	2.550.786.906	(22.153.354)	-11614%	11.139.529.772	8.759.408.325	27,2%

% CONSUMO Vs. % AGENCIAS



INGRESO POR MENEJO ADMINISTRATIVO

MES	SATENA	EASY	DECAMERON	RIU	LATAM	TOTAL POR MES
ENERO	7.793.624	7.010.912	968.267	223.008	357.286	16.353.097
FEBRERO	18.095.485	10.918.257	1.471.389	378.091	-	30.863.222
MARZO	20.101.517	16.329.426	1.258.062	238.442	-	37.927.447
ABRIL	18.464.861	12.479.546	1.954.657	78.246	-	32.977.309
MAYO	16.981.289	11.775.011	837.061	394.366	-	29.987.726

TOTAL INGRESO POR MANEJO ADMINISTRATIVO

